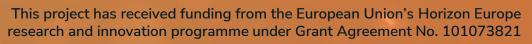
Demand Prediction and Management Tool Step-by-step Training Guide

Health Sector Insiel (INS) - Italy







Content Overview



This step-by-step guide helps users navigate the Demand Prediction and Management Tool to analyse forecast data and manage uploads. It forms part of the training materials provided for the solution, alongside the <u>training video</u> for the Insiel (Italy) pilot in the Health Sector.



Login & Interface







+ Begin by entering your credentials on the login screen.

+ Select the "Remember Me" option if you wish to stay signed in on future visits.

+ After logging in, the main dashboard loads, featuring a left-hand sidebar with navigation links and a toggle to switch between **dark and light themes**.

Dashboard Page



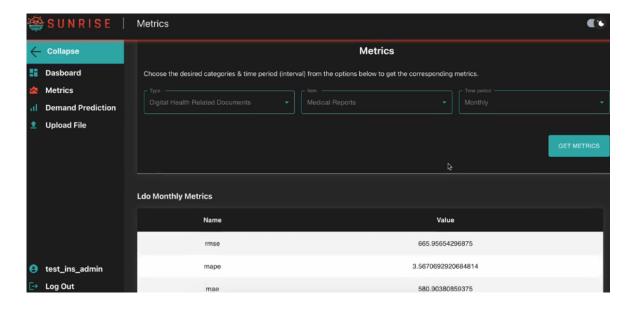


+ Use the dropdown menus to **filter data by district**.

+ Explore interactive time series graphs of uploaded health-related data.

You can zoom into specific time ranges and use
 Ctrl + Z to reset the view to its default zoom level.

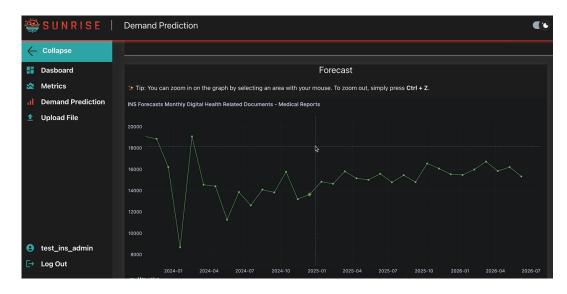
Metrics Page

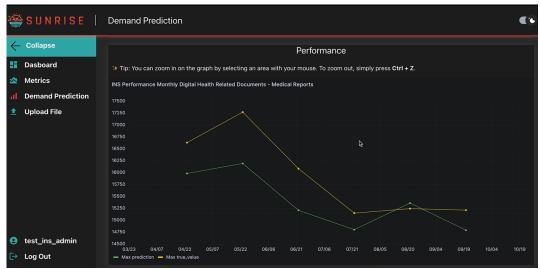




- Navigate to the Metrics section to evaluate model performance.
- + Apply filters to select the district and data category.
- + Performance metrics such as:
 - RMSE (Root Mean Squared Error)
 - MAPE (Mean Absolute Percentage Error) are displayed in a structured table for easy comparison.

Demand Prediction Page



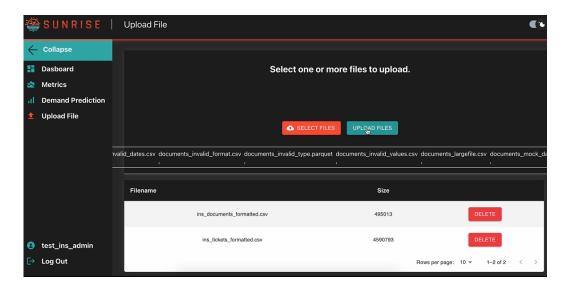




+ Go to the Demand Prediction page and select your **district and forecast time interval** to view upcoming demand projections.

- + Two graphs are provided:
 - 1. A **forecast graph** showing future demand (E.g. discharge letters, medical reports, X-rays).
 - 2. A **training comparison graph** displaying predicted values versus actual data, helping users assess model accuracy.

File Upload Page



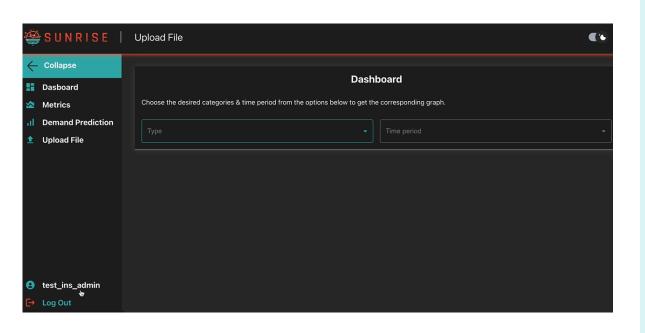




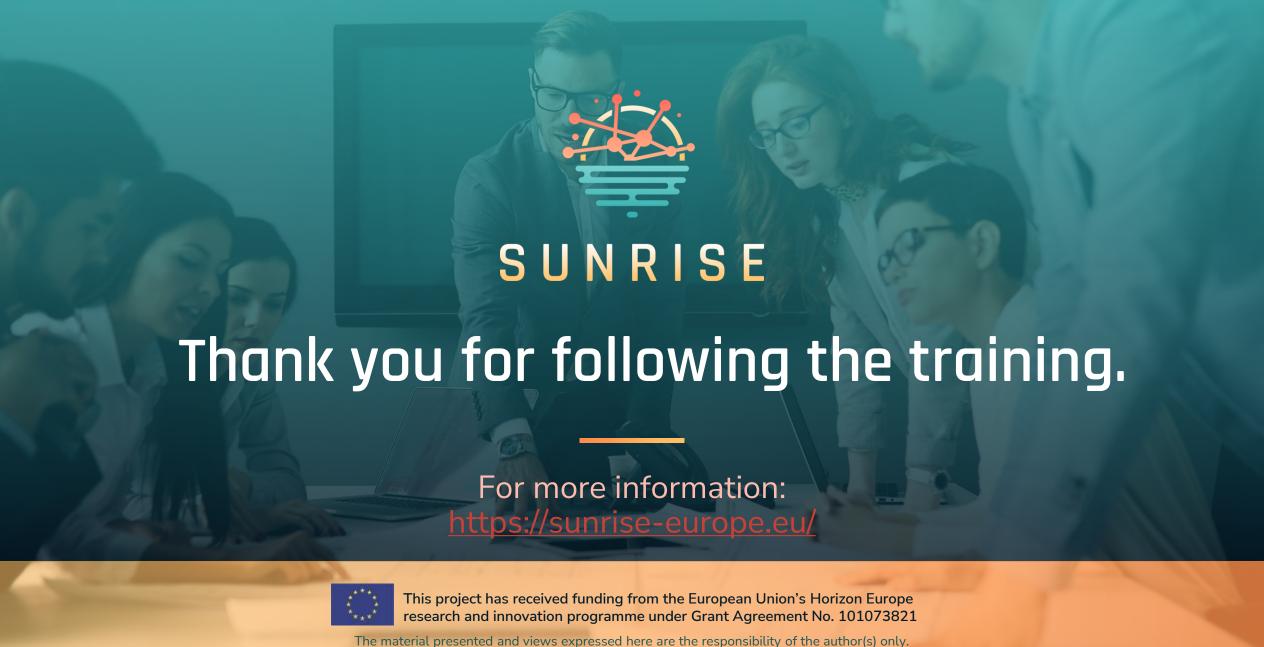
- + Upload **one or multiple data files** through the file upload interface.
- + The system automatically performs **validation checks** for: type, size, and missing values.
- Invalid files will be flagged in red with an explanation of the issue.
- Valid files appear in green and will immediately initiate model training upon upload.
- + File naming must contain one keyword only: tickets or documents.
 E.g. tickets_202401.csv ✓, documents_tickets.csv X
- + After upload, dashboard and metrics update automatically. You can delete uploaded files and data.

Logout





+ When finished, simply click to **log out** and end your session securely.



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